

Deployment Plan – revised Spring 2006

The proposed deployment plan expands upon the strategy of standardizing all computers in each building. It goes beyond purchase of student and regular teacher equipment to also include computers used by clerical staff, resource special education teachers, and specialist teachers, with purchases funded from either from building line items or from district regular or special education line items.

The purpose of the changed procedure is to standardize all student, teacher, and clerical computers in each building at each deployment cycle.

To accommodate varied needs, schools will be allowed to choose hardware and software from an approved list of items. The list will be developed and schools will make selections within the following parameters:

- Approved hardware and software.
 - Purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and interconnect equipment will be made in accordance with 105 ILCS 5/10-20.21 so as to provide cost savings for maintenance and repair.
 - District 108 Tech Center must confirm that any hardware, infrastructure, and software installed in District 108 meets the following criteria:
 - Compatibility with the District 108 infrastructure
 - Compatibility with District 108 maintenance and repair procedures
 - Offered by district-approved vendors
 - All purchases must include vendor warranties and/or support for the expected life of the deployment, even at additional cost.
 - Schools must obtain Tech Center confirmation *before purchasing any hardware or software*.
- Purchase procedures.
 - District 108 Tech Center will negotiate with vendors and arrange all purchase of technological equipment and/or services installed within the District, whether purchased with district or school line items.
- Deployment allocations.
 - When each school's deployment year arrives, its total deployment allocation will be based on projected staffing for the following school year and pricing of desktop computers.
 - After the Tech Center determines the cost of employee desktop computers and software, schools will determine how to expend the remaining allocation.
 - Except for the specified teachers and staff, all hardware and software purchased with deployment funds must be for student use, whether in classrooms, computer labs, mobile wireless labs, or other technology on the approved list.
 - Wiring, infrastructure, furniture, supplies, etc., needed to support school selections other than desktop computers must be purchased from school funds.
- School Decision Making.
 - School staff must be included in the decision making process with the understanding that the decision determines the district technology

deployment for at least five years. Building SILTs will make the final decisions, which will be communicated to the Tech Center.

- Schools are encouraged to consider the following in their decisions:
 - A minimum of five-years between deployment cycles.
 - Predictable staffing changes.
 - The availability of space, drops, etc., needed for planned labs.
 - The cost of purchasing and maintaining furniture and additional equipment necessitated by building deployment selections.

Clarifications

- In each school's deployment year, all teachers and secretaries will receive new computers, as will Learning Center Paraprofessionals, Attendance and Health Clerks, and other staff specifically identified in Table 1.
- All classrooms must be equipped with a teacher station, overhead monitor, and printer.
- The district is responsible for choosing the exact models of computers that are purchased and will make all necessary purchases. The district will also make all arrangements for necessary installations that may be needed, including those funded by the buildings.
- All computers will be financially supported by the district as long as they remain under warranty—five years for desktop computers and three years for laptops. If the building decides to purchase laptop computers, financial support after the warranty expires will be a building responsibility.
- All computers purchased with deployment funds remain district property and will revert to district use with each school's next deployment cycle.
- Buildings must assure that there are space and necessary ports available to support a lab, if they choose to create one.
- Added and removed sections will not impact the deployment, except for the teachers' equipment. The district will assure the proper number of teacher stations, but will neither purchase nor remove student equipment between deployments in any building. If sections are added, the affected school may elect to purchase student stations from the "Overflow Student" account provided by the District.

Proposed Restructured Deployment Plan and Policies:

- 2006 – Broadmoor and Edison student, teacher, and clerical stations
- 2007 - Washington and Dirksen student, teacher, and clerical stations
- 2008 - Wilson and Sunset student, teacher, and clerical stations
- 2009 - Jefferson and Willow student, teacher, and clerical stations
- 2010 – Smith and Starke student, teacher and clerical stations

Table 1: Estimated District Costs for Proposed Deployment Plan (numbers subject to change)

Building	Year	Regular Division	Self-Contained Special Education	Resource Special Education (Elaine's Budget)	Resource Student Stations	Total number of Student Stations	Total number of Teacher Stations	Total	Secretaries/Clerks/Health Clerks/LC Paraprofessionals	Music, Art, PE, Literacy*, At-Risk Staff (beginning 2009)	Other	New Total
Broadmoor	2006	16	7	0		71	23	94	4	7		105
Edison	2006	14	6	0		62	20	82	4	8		94
Washington	2007	19	2	4		78	25	103	5	7		115
Wilson	2008	23	4	3		96	30	126	5	6		137
Dirksen	2007	8	0	1		32	9	41	3	5		49
Smith	2010	15	1	1		61	17	78	3	6		87
Starke	2010	9	3	1		39	13	52	3	6		61
Jefferson	2009	14	0	1		56	15	71	3	7		81
Willow	2009	12	3	1		51	16	67	3	7		77
Sunset	2008	8	0	1		32	9	41	3	4		48
Per Computer Cost												
\$1,100		2006	\$218,900.00									
		2007	\$180,400.00									
		2008	\$203,500.00									
		2009	\$173,800.00									
		2010	\$162,800.00									

Teachers who split between buildings are counted in both buildings.
 Orchestra (2) counted at Washington
 Band (2) counted at Edison