

**PEKIN PUBLIC SCHOOLS DIST. 108
5-YEAR FACILITIES & LIFE SAFETY PLAN**

2008	2009	2010	2011	2012
Budget Allowance \$2,351,346	Budget Allowance \$2,300,000	Budget Allowance \$2,300,000	Budget Allowance \$2,300,000	Budget Allowance \$To Be Determined
Life Safety/O&M Work Per Plan \$2,350,000	Life Safety/O&M Work Per Plan \$2,300,000	Life Safety/O&M Work Per Plan \$2,300,000	Life Safety/O&M Work Per Plan \$2,300,000	Perform Required 10 Year Life- Health Safety Survey
Broadmoor/Dirksen/Jefferson Building/HVAC/Security/Paving Renovations \$1,125,000	Broadmoor/Dirksen/Jefferson Building/HVAC/Security Renovations \$900,000	Broadmoor/Dirksen Building/HVAC Renovations \$700,000	District Roof Replacement \$1,300,000	Emphasize CB Smith / Edison HVAC
Willow&Sunset Restroom Renovation 375,000	District Access/Security Project \$400,000	District Access/Security Project \$350,000	District Asphalt Surface Resizing/Replacement \$350,000	
District Gym Asbestos Floor Tile Abatement/Replacement Project \$100,000	District Asphalt Surface Resizing/Replacement \$400,000	District Asphalt Surface Resizing/Replacement \$350,000		
Primary Buildings 6C's Classroom K-3 classroom sinks \$100,000	District Individual Restrooms \$250,000	District Individual Restrooms \$250,000		
Broadmoor/DK Office \$300,000 Starke Paving \$50,000 Edison Lounge Ren. \$20,000 Edison Soffit/Paint \$80,000 Jefferson Paint/Carpet \$100,000 District Storage Shed \$100,000	PFEC/Primary Buildings 6C's Renovations (O&M) \$200,000	District Classroom Carpet Replacement \$300,000	District Classroom Carpet Replacement \$300,000	
Starke HVAC Renovations \$1,300,000 **(District Education Fund Reserves)	Continue Facilities Needs Assessment (O&M) \$150,000	Primary Buildings 6C's Renovations (O&M) \$200,000	Primary Buildings 6C's Renovations (O&M) \$200,000	
		Continue Facilities Needs Assessment (O&M) \$150,000	Continue Facilities Needs Assessment (O&M) \$150,000	
Continue Needs Assessment: Consider Renovation of Fencing/Playgrounds/Tree	Continue Needs Assessment: Emphasize 6 C's renovations cubbies , chalk (white) boards)	Continue Needs Assessment: Emphasize 6 C's renovations cubbies , chalk (white) boards)	Continue Needs Assessment: Emphasize 6 C's renovations cubbies , chalk (white) boards)	