

# SUMMER 2008 DISTRICT FUNDED CAPITAL PROJECTS

## TOP PRIORITIES

<b><i>District O&amp;M Fund Life Safety Contribution</i></b>	<b>\$650,000</b>	
Broadmoor/Dirksen Office Renovation		\$300,000
Starke Paving		\$50,000
 <b><i>District Facilities Needs:</i></b>		
Edison Lounge Renovation		\$20,000
Edison Soffit Repair / Paint		\$80,000
Jefferson Paint/Carpet/Walls/Gym Acoustics		\$100,000
District Storage Shed		\$100,000
	<b><i>Total:</i></b>	<b>\$650,000</b>

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## VIABLE PROJECTS NOW ON THE RADAR

K-3's Gym Acoustics  
Restroom Renovations (Include Teacher Restrooms)  
K-3's Cubbies, Counter, Classroom sinks  
Air-Conditioning  
Building Life Cycle Upgrades at Broadmoor/Dirksen/Jefferson  
Intruder/Terrorist Lock Down Procedures - Drills  
Playground Development/Fencing/Tree Removal/Rejuvenation  
School and Central Storage (Surplus Property)

## OPERATIONS BUDGET / QUALITY / SERVICE / ISSUES

PFEC Year Round/Special Needs Classrooms  
Budget For Large Scale In-House Projects:

## INEVITABLE COSTS

Redesign of Paving - Drop Off Zones -  
Parking - Intruder Control - Surveillance  
Security Technology  
Roofing  
Flooring (Carpet Replacement)