

Pekin Public Schools District 108 Budget Reduction History

Description	FY	Amount	Itemization
Salaries and Benefits	2002	\$400,000	Eliminate 2 primary teachers Eliminate 3 intermediate teachers Eliminate 2 junior high teachers Eliminate Technology Coordinator for Technical Support position Eliminate 1 junior high special education teacher
Purchased Services	2002	\$50,000	Reduce architectural services
Capital Outlay	2002	\$700,000	Reduce the district technology budget by \$100,000 Reduce the facilities site and construction budget by \$600,000
Salaries and Benefits	2003	\$500,000	Eliminate 2 junior high school teaching positions Eliminate 8 primary teaching positions
Salaries and Benefits	2004	\$637,886	Reduce Staff Development substitutes Reduce summer activities/stipends Eliminate Chief Technician position Eliminate Administrative Staff Development Coordinator Eliminate 1 counseling position Eliminate grant paid 3rd grade Reading Recovery position Eliminate grant paid 3rd grade Connections position Eliminate grant paid Pre-K Clerk position Attrition of \$250,749
Purchased Services	2004	\$288,561	Reduce Technology purchased services Reduce Professional Development School Reduce District purchased services Reduce building purchased services Reduce 1 time miscellaneous purchased services Reduce energy costs Supplant District purchased service cost with Grants Reduce Special Education purchased services Reduce Special Education supplies
Supplies & Materials	2004	\$298,829	Reduce Technology supplies Reduce textbook purchases Reduce District supplies Reduce building supplies Supplant District purchased supplies with Grants
Capital Outlay	2004	\$161,751	Reduce technology equipment purchases Reduce district equipment purchases Reduce facilities/maintenance

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Description	FY	Amount	Itemization
Salaries and Benefits	2005	\$362,306	Eliminate Central Office Administrator Eliminate building Webmasters Reduce cost of classified subs Reduce half time Reading Recovery teacher Reduce half time Reading Recovery Lead Teacher Reduce 10 Educational Assistants Reduce 2 intermediate classroom teachers Reduce Central Office Exempt Secretary position to Exempt Receptionist position
Purchased Services	2005	\$463,933	Reduce Board of Education conferences, memberships, holiday reception Reduce travel expenses, registrations, memberships Use Title I carryover Reduce District wide Professional Development Reduce DILT Reduce staff relations Reduce software support services Reduce printing services Reduce technology purchased services Close Reading Recovery Training Site and eliminate recertification costs
Supplies & Materials	2005	\$51,000	Reduce Board of Education supplies and materials Reduce general and instructional supplies and materials Reduce Special Education supplies and materials Reduce buildings supplies and materials and textbook allocations Eliminate technology purchases
Capital Outlay	2005	\$141,624	Reduce equipment purchases Eliminate technology hardware purchases Reduce Special Education equipment purchases