

# Special Education caseload/Workload Committee

## Minutes for Friday, May 19, 2017

*Members present:* Anne Risen, Marc Fogal, Katie Capel, Carrie Anderson (Co-Chair), Carrie Cummings, Jeana Lorengo, Kerra Smith and Joe Franklin (Co-Chair)

1. IEP Projections for next year (2017-2018) were reviewed
  - a. Hire of Special Education teacher at Washington for 17-18 was approved at Monday's BOE meeting
  - b. (1) CBI class section is shifting from Starke to Wilson next year
  - c. At Registration, and given current projections, the plan is to limit Dirksen and Altman to one Sped teacher (will need to watch numbers and cap as necessary) and two at all others, except Jefferson which will have 3
  - d. Trying to keep students at home school if at all possible. Have transfers at Kindergarten if at all possible to limit change. Overall goal is to make maximum and most efficient use of our human resources
  - e. Alicia Marsden and Katie Capel will join this committee for the 2017/2018 year taking the places of Kerra Smith and Liz Ryan
2. Analyzed the data collected for Spring 2017
  - Preschool –Looks within range.
  - Primary-All that participated seem to be in range. Watching Dirksen very closely and Jefferson is implementing new service delivery in the 2017/2018 school year
  - Intermediate – Numbers are high. Plan in place to address for 17-18.
  - Junior High – All numbers are higher due to mix of instructional and resource and transition goals.
  - Speech – all look to be within range. Speech and language pathologists may need to discuss their reporting tool during their SWIP and/or CPR meetings to ensure consistency in data being reported for some of the categories.

Next Meeting – Wednesday, September 27th, 2017 Data collection will be week of September 18-22. There will be a calendar invite reminder for participation for the week of data collection.